

KDP Review Format - Departmentwise Financial and Physical progress of Major Scheme

SL. No.	Scheme	Financial Progress (Rs in Crores)							Physical Progress								
		Annual Outlay	OB	Total Allocations OB + Annual Outlay (3+4)	Exp. Up to April -2023	Exp. During May- 2023	Cummulative Expenditure	% of Cumulative Expenditure to Total Allocation (Col 8/ Col 5)	Indicators	unit	Annual Target	Cumulative Target	Completed till April-2023	Achivement during -May 2023	Cumulative Achivement	% of Cumulative Achivement to Cumulative Target	% of Cumulative Achivement to Annual Target
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Pradhana Manthri Krishi Sinchayi Yojane (PMKSY-WDC-2.0)	161.60	0.00	161.60	0.00	0.00	0.00	0.00	Land Treatment	Ha.	68237	7712	0	0	0	0.00	0.00
TOTAL		161.60	0.00	161.60	0.00	0.00	0.00	0.00									

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Commissioner